

**Statement showing Department wise Financial Achievement for 2010-11.
Rs in Lakh**

Sl. No.	Name of Department	Total Outlay (Revised) 2010-11	Flow to TSP (Revised) 2010-11	% of TSP	Total Expenditure in 2010-11	Expenditure in TSP in 2010-11	% of TSP Expenditure with Total Expenditure
1	Agriculture	13725.25	6357.21	46.32%	8014.63	3835.39	47.85%
2	Animal Resource Dev. Dept.	961.30	377.98	39.32%	962.68	387.87	40.29%
3	Co-operation	872.72	271.27	31.08%	865.82	271.27	31.33%
4	Employment Services & M. P	27.43	11.00	40.10%	24.00	10.90	45.42%
5	Factories & Boilers Org.	4.00	1.24	31.00%	4.00	1.22	30.50%
6	Family Welfare & P.M.	3050.81	945.75	31.00%	2010.65	619.31	30.80%
7	Fisheries	572.85	268.61	46.89%	572.19	268.57	46.94%
8	Food, Civil Supplies & C.A.	177.91	65.86	37.02%	197.04	65.86	33.42%
9	Forest	3093.49	1271.19	41.09%	1727.49	690.99	40.00%
10	Handloom, Handicraft & Sericulture	943.51	301.99	32.01%	931.65	298.77	32.07%
11	Health Services	5314.59	1810.75	34.07%	4378.28	1245	28.44%
12	Higher Education	373.56	115.80	31.00%	426.78	132.31	31.00%
13	Horticulture	865.27	463.37	53.55%	860.51	461.83	53.67%
14	I.C.A.	2315.96	818.1	35.32%	2139.19	757.23	35.40%
15	Industries & Commerce	2674.49	909.53	34.01%	2400.93	705.97	29.40%
16	Information Technology	781.38	242.23	31.00%	781.32	160.37	20.53%
17	Labour Deptt.	83.84	26.01	31.02%	83.84	26.01	31.02%
18	Panchayat	1323.50	416.90	31.50%	1017.21	416.84	40.98%

19	Planning & Coordination	600.00	200.00	33.33%	596.00	200.00	33.56%
20	Power	0.00	0.00	--	0.00	0.00	--
21	Prisons (Jail)	581.250	180.19	31.00%	565.25	176.5	31.23%
22	PWD (DWS)	4104.19	1260.58	30.71%	2352.59	726.61	30.89%
23	PWD (Water Resources)	10639	3394.50	31.91%	4531.16	1397.31	30.84%
24	PWD (WR)	28505.97	9065.40	31.80%	28325.97	8781.05	31.00%
25	Revenue Deptt.	5807.73	2481.87	42.73%	4083.63	1736.17	42.52%
26	Rural Development	4150.460	1710.960	41.22%	5784.500	1710.96	29.58%
27	School Education	4087.21	2315.43	56.65%	3782.57	1128.33	29.83%
28	Science, Technology & Environment.	374.24	115.50	30.86%	366.92	115.50	31.48%
29	Social Welfare & Social Education	11434.42	3558.50	31.12%	9800.25	2991.57	30.53%
30	Special Areas Programmes (T TAADC)	900.00	900.00	100.00%	900.00	900.00	100.00%
31	Transport	265.36	23.09	8.70%	264.93	23.09	8.72%
32	Tribal Research & C .I	38.97	38.97	100.00%	34.56	34.56	100.00%
33	Tribal Welfare	5585.33	5585.33	100.00%	5247.27	5247.27	100.00%
34	TRP & PVTG	50.00	50.000	100.00%	50.00	50.00	100.00%
35	Urban Development Deptt.	3500.00	381.55	10.90%	3446.220	265.17	7.69%
36	Youths Affairs & Sports	238.30	106.54	44.71%	238.19	109.65	46.03%
Total		118024.29	46043.20	39.01%	97768.224	35949.45	36.77%